

|  | Institution Revenue |     |                     |        |
|--|---------------------|-----|---------------------|--------|
|  | Running Start       |     | College in the High |        |
|  | K12                 | IHE | K12                 | IHE    |
| Current  | 7%                  | 93% | 100%                | \$ 364 |
|  | 45                  | 595 | 959                 | 364    |
| Discussion Option 1 - CHS Flat reimbursement in lieu of tuition (rate set in rule) | 7%                  | 93% |                     | \$ 364 |
|  | 45                  | 595 | 595                 | 364    |
| Discussion Option 2 - CHS Split established in rule                                | 7%                  | 93% | 60%                 | 40%    |
|  | 45                  | 595 | 576                 | 384    |

| Student Cost  |      |         |                  |                            |      |         |          |
|---------------|------|---------|------------------|----------------------------|------|---------|----------|
| Running Start |      |         |                  | College in the High School |      |         |          |
| Tuition       | Fees | Transp. | Books / supplies | Tuition                    | Fees | Transp. | Supplies |
| 10%           | 53   | 453     | 114              | 320                        | 44   | n/a     | n/a      |
| 42.84         | 53   | 453     | 114              | 320                        | 44   | n/a     | n/a      |
|               |      |         |                  |                            |      |         |          |
|               |      |         |                  | -                          | -    | n/a     | n/a      |
|               |      |         |                  |                            |      |         |          |
|               |      |         |                  | -                          | -    | n/a     | n/a      |

| Input Table                       |                                  |                                       |                      |  |  |
|-----------------------------------|----------------------------------|---------------------------------------|----------------------|--|--|
|                                   | RS                               | RS                                    | CHS                  | CHS  | Notes  |
|                                   | One quarter during academic year | One course per quarter for 3 quarters | One year long course | One year long course - technical education |  |
| Annual FTE \$                     | \$ 5,756                         | \$ 5,756                              | \$ 5,756             | \$ 6,098                                   | 2014-15  |
| College Course Credits            | 5                                | 15                                    | 5                    | 5  | One 5 credit course                                |
| College course Months             | 9                                | 9                                     | 10                   | 10   |  |
| Annual FTE                        | 0.11                             | 0.33                                  | 0.17                 | 0.17                                       | CHS 1 out of 6 class hours                         |
| Course Allocation                 | \$ 640                           | \$ 1,919                              | \$ 959               | \$ 1,016                                   |  |
| RS IHE Split                      | 93%                              | 93%                                   | 40%                  | 40%  | 40% CHS approximates current tuition and fee level |
| RS Tuition Cap (optional)         | 10%                              | 10%                                   |                      |  |  |
| CTC Tuition (one 5 credit course) | \$ 428                           | \$ 1,285                              |                      |  | 2014-15  |
| CTC Fees (one 5 credit course)    | \$ 53                            | \$ 159                                |                      |  | 2014-15 - building fee only                        |
| CHS Tuition                       |                                  |                                       | \$ 320               | \$ 198                                     | UW 2014-15; tech EvCC                              |
| CHS Registration Fee              |                                  |                                       | \$ 44                | \$ 30                                      | UW 2014-15; tech EvCC - placement exam             |
| Transportation                    | \$ 453                           | \$ 1,360                              | n/a                  |  | WFAA 14-15   |
| Books and Supplies                | \$ 114                           | \$ 343                                | n/a                  |  | WFAA 14-15   |